



Arkansas State Highway Commission Meeting

July 28, 2021

01

Meeting Minutes

June 16, 2021

02

Consideration of Minute Orders

03

Updates

State Highway Revenue

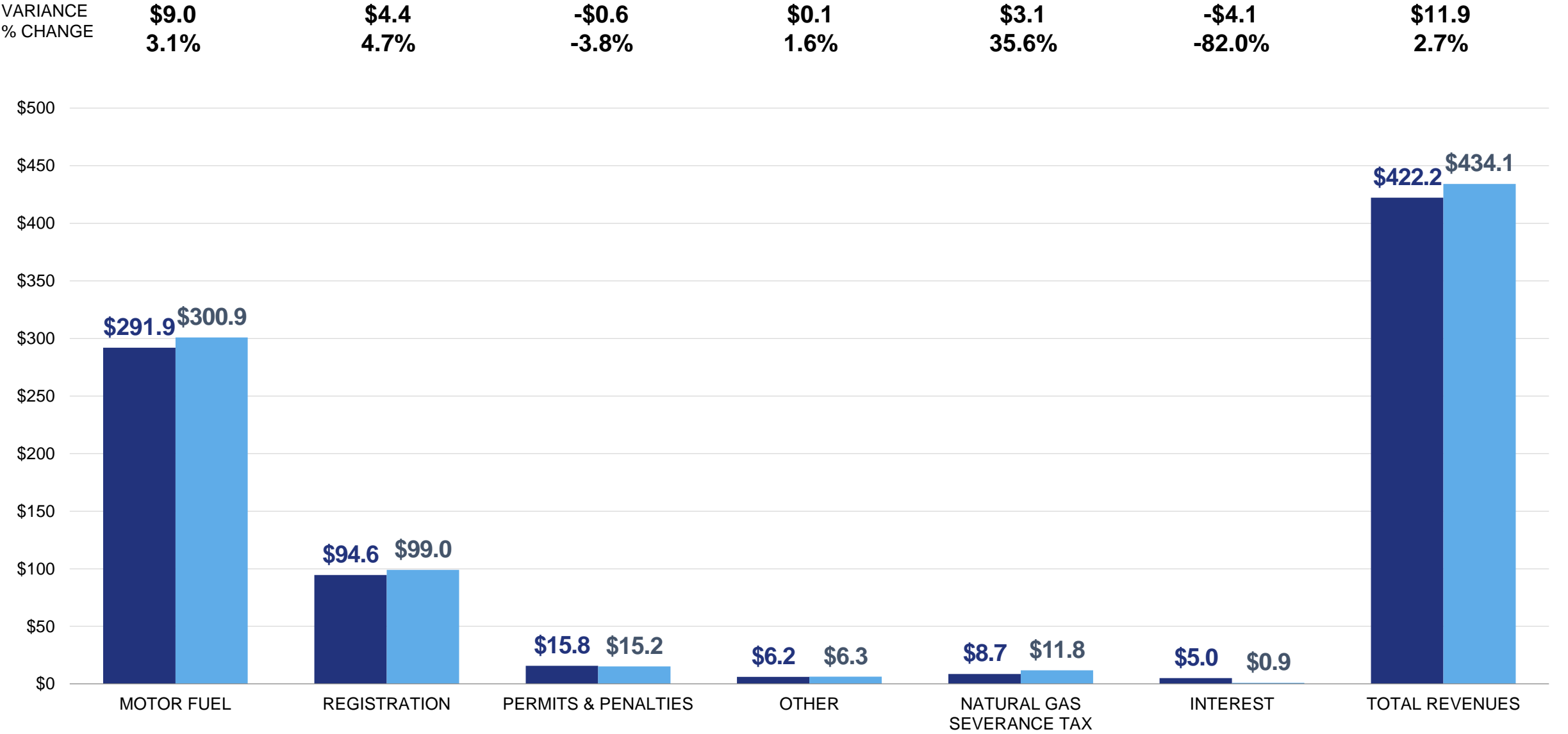
Patrick Patton

Chief Fiscal Officer

2020-2021 OPERATIONS BUDGETED REVENUE

Fiscal Year 2020-2021

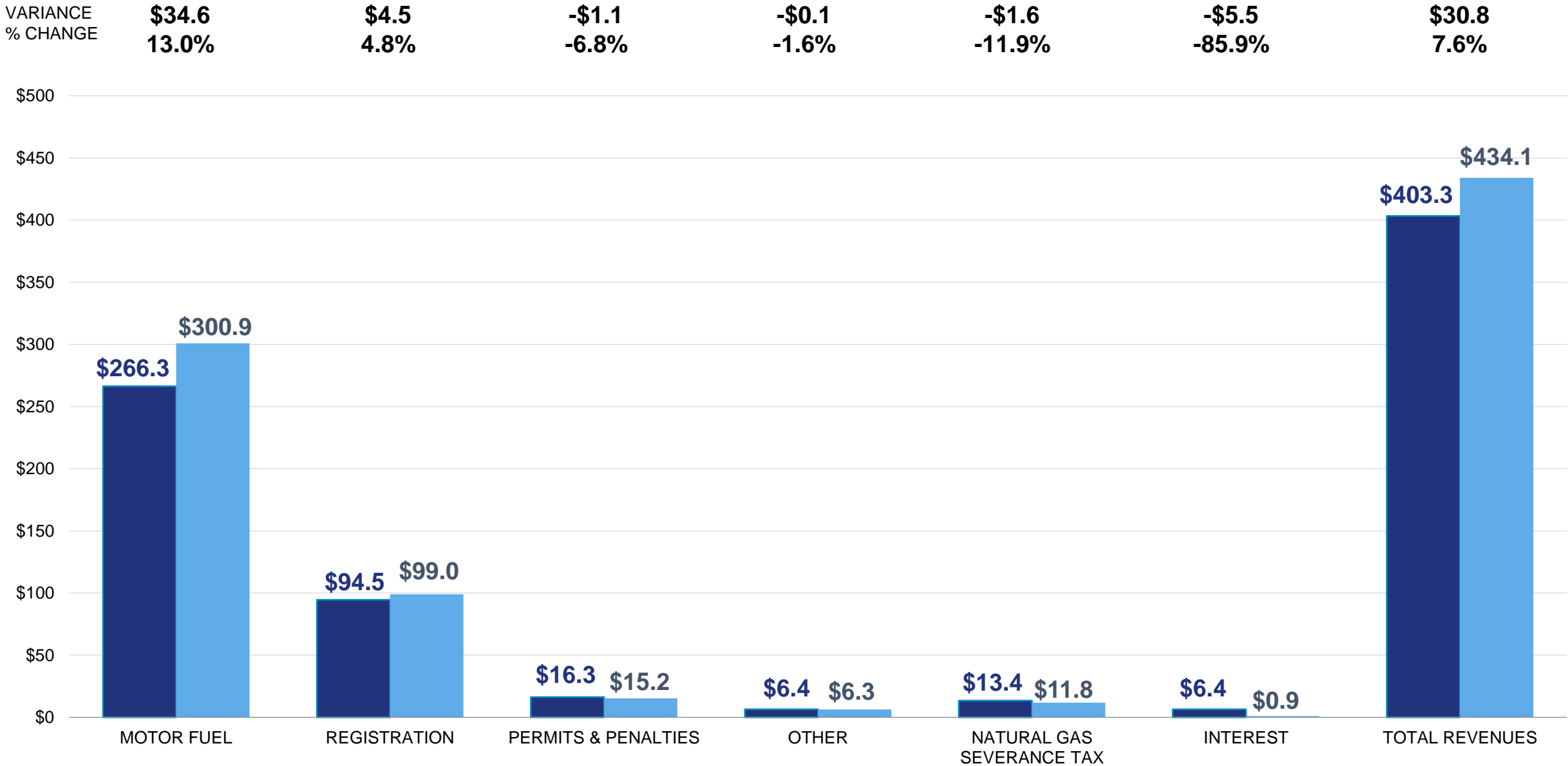
FY 2020 FY 2021
(MILLIONS)



2020-2021 OPERATIONS – BUDGETED VS. ACTUAL

Fiscal Year 2020-2021

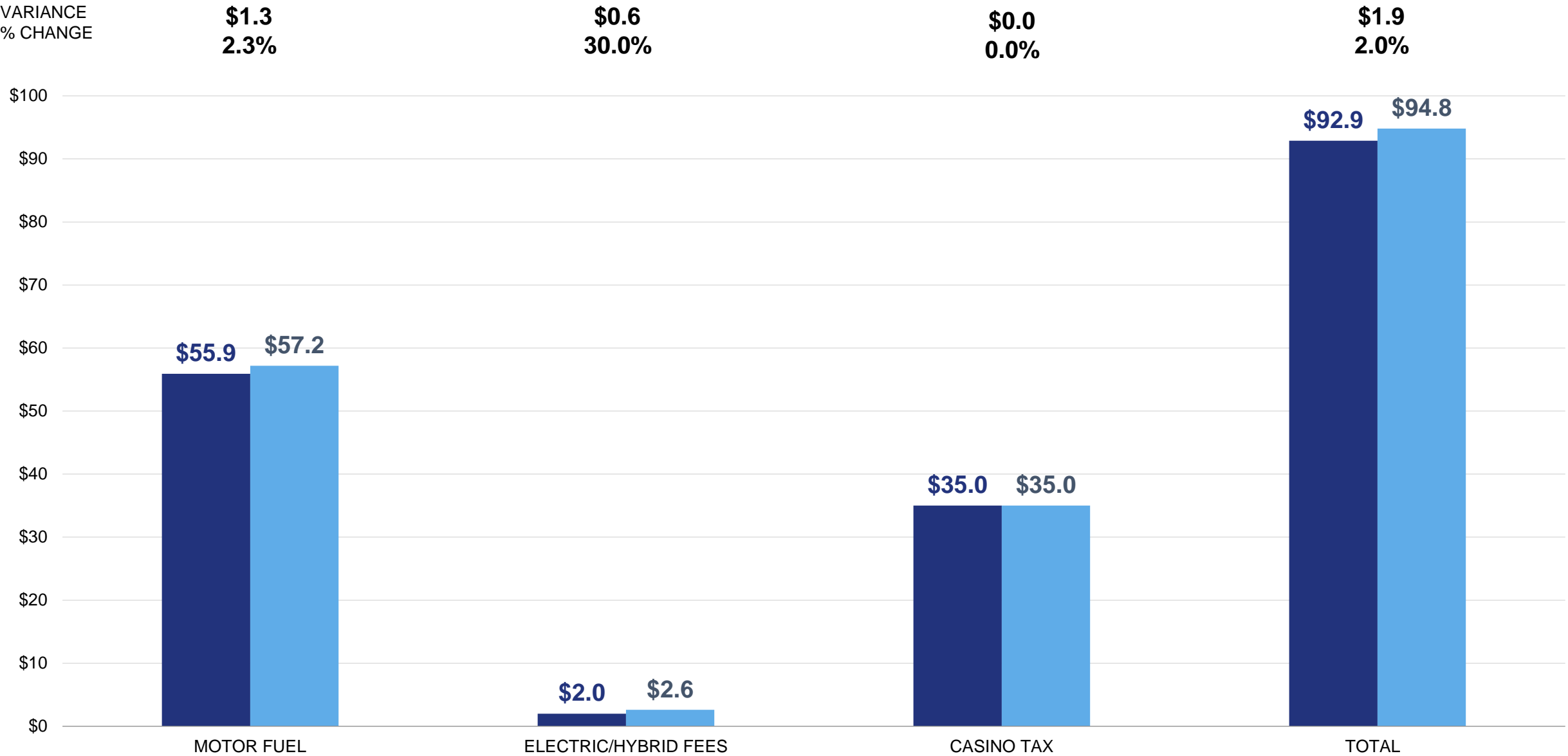
BUDGETED ACTUAL
(MILLIONS)



2020-2021 ACT 416 - BUDGETED VS. ACTUAL

Fiscal Year 2020-2021

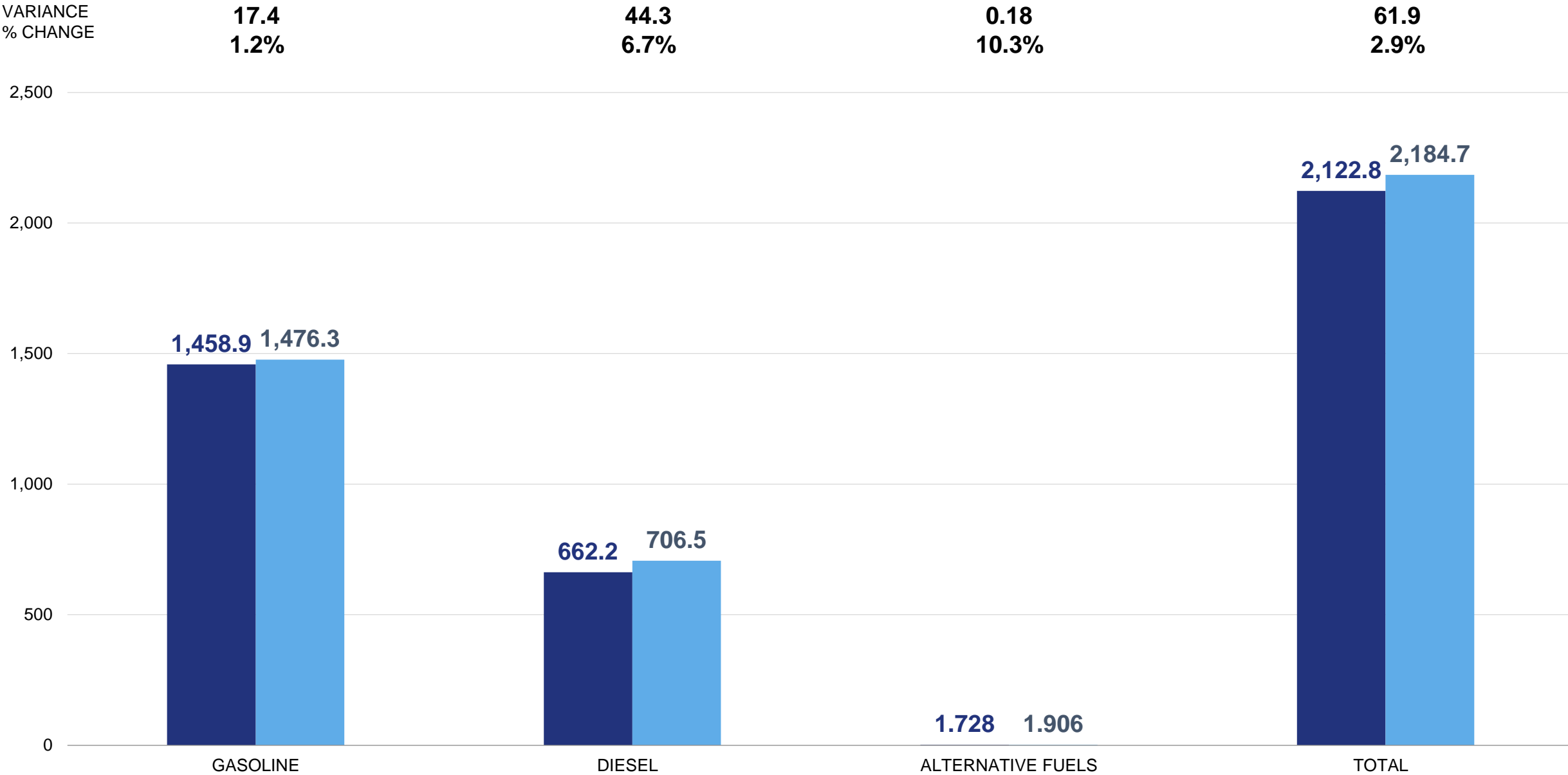
BUDGET ACTUAL
(MILLIONS)



2020-2021 FUEL CONSUMPTION

Fiscal Year 2020 - 2021

FY 2020 FY 2021
(MILLION GALLONS)





Arkansas Fuel Consumption

ROLLING 12-MONTH COMPARISON

	Previous 12 Months (gallons)	Current 12 Months (gallons)	Variance
Gasoline	1,458,731,480	1,476,100,636	1.19%
Diesel	662,260,765	706,452,471	6.67%
Alternative	2,341,288	1,905,978	-18.59%
Total	2,123,333,533	2,184,459,085	2.88%

STATE FISCAL YEAR

2021 Sales Tax

	Projected Net	Actual Receipts	Variance	Monthly Variance	Actual Variance
Jul	17,170,000	18,816,487	1,646,487	9.59%	9.59%
Aug	17,380,000	18,702,853	1,322,853	7.61%	8.59%
Sept	17,240,000	18,476,462	1,236,462	7.17%	8.12%
Oct	16,450,000	19,012,252	2,562,252	15.58%	9.92%
Nov	16,880,000	17,479,833	599,833	3.55%	8.66%
Dec	17,740,000	18,363,093	623,093	3.51%	7.77%
Jan	17,030,000	18,975,533	1,945,533	11.42%	8.29%
Feb	15,520,000	17,458,638	1,938,638	12.49%	8.77%
Mar	16,950,000	18,118,858	1,168,858	6.90%	8.56%
Apr	16,810,000	23,633,646	6,823,646	40.59%	11.74%
May	16,670,000	21,883,905	5,213,905	31.28%	13.50%
Jun	17,460,000	20,455,941	2,995,941	17.16%	13.81%
Total	203,300,000	231,377,501	28,077,501		



Half-Cent Sales Tax

PROJECTED vs. ACTUAL

Projected Net	Actual Receipts	Variance	Percent Variance
\$1,460,938,512	\$1,485,384,011	\$24,445,498	1.67%

Federal Highway and Transit Issues

Kevin Thornton

Assistant Chief - Administration

Infrastructure for Rebuilding America (INFRA) Grants

- \$1 billion appropriated by Congress
- Focus areas
 - Climate change and environmental justice
 - Racial equity
 - Support economic vitality nationally and regionally
 - Leveraging federal funding
 - Potential for innovation
 - Performance and accountability
- Three applications were submitted
March 19, 2021





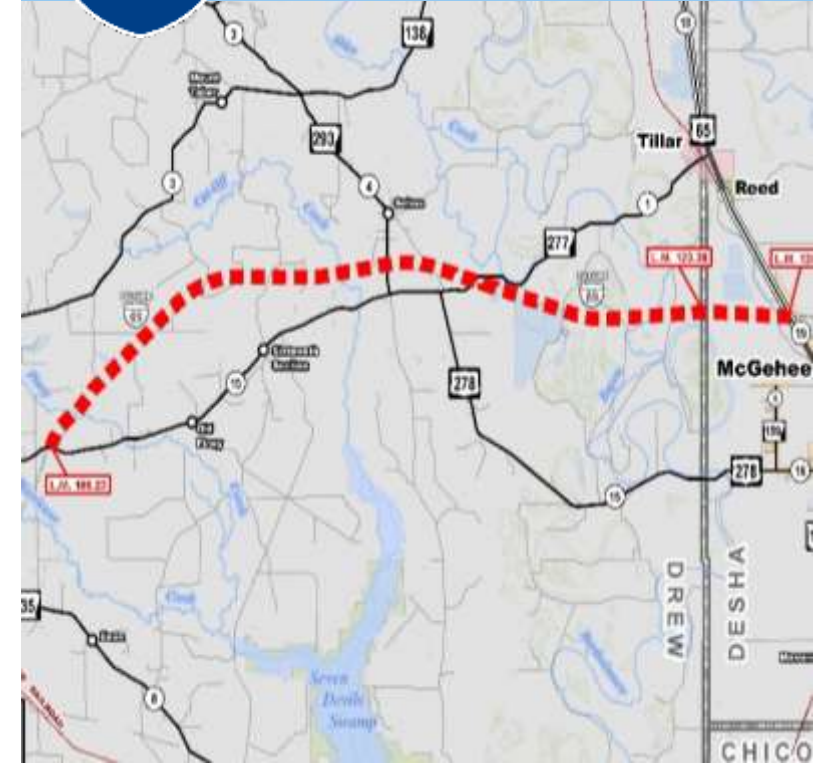
Interstate 40 & Highway 59 Interchange Improvements



Interstate 55 Corridor Improvements



Future Interstate 69 Highway 278 to Highway 65



Infrastructure Plans Under Consideration

Senate G21 Bipartisan Plan

- Agreement between President and Senators
- 30% increase for roads, bridges and safety
- \$1.2 trillion for 8 years

House INVEST Act Plan

- Passed U.S. House of Representatives
- 37% increase for roads, bridges and safety
- \$715 billion for 5 years



04

Consultant Selection

On-Call Right of Way Acquisition Services 2021-2025

APPRAISAL

- Arkansas Appraisal Associates, *Little Rock, Ark.*
- Milestone Valuation, *Oklahoma City, Okla.*

APPRAISAL AND APPRAISAL REVIEW

- JLL Valuations & Advisory Services, LLC, *Houston, Texas*
- Reed & Associates, Inc., *Fayetteville, Ark.*
- Richard A. Stephens and Associates, Inc., *Little Rock, Ark.*

APPRAISAL, APPRAISAL REVIEW, NEGOTIATION AND RELOCATION ASSISTANCE

- Ridge Point Consultants, LLC, *Meadville, Miss.*

APPRAISAL, APPRAISAL REVIEW, NEGOTIATION, RELOCATION ASSISTANCE AND PROPERTY MANAGEMENT

- Contract Land Staff, LLC, *Tulsa, Okla.*

NEGOTIATION AND RELOCATION ASSISTANCE

- Universal Field Services, Inc., *Tulsa, Okla.*

TITLE AND CLOSING, APPRAISAL, APPRAISAL REVIEW, NEGOTIATION, RELOCATION ASSISTANCE AND PROPERTY MANAGEMENT

- Briggs Field Services, Inc., *Little Rock, Ark.*
- O. R. Colan Associates, LLC, *Little Rock, Ark.*
- Pinnacle Consulting Management Group, Inc., *North Little Rock, Ark.*
- Volkert, Inc., *Little Rock, Ark.*

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Progressive Design Builder Selection

Interstates 40/55 and Highway 77 in West Memphis Job 110651

Key, LLC, *Madison, Miss.*



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I-40 Mississippi River Bridge

Update

HERNANDO DE SOTO BRIDGE

Repair Timeline



MAY 11

I-40 Mississippi River
Bridge closed



MAY 17

Kiewit Construction is
selected as contractor by
TDOT (lead agency)



MAY 25

Phase 1 repair complete
(fractured beam stabilized)



JULY 6

The contractor has completed Phase 2 – repair of the initial fracture



JULY 9

The contractor is beginning Phase 3 (Plating areas with cracks identified by Ultrasonic testing)



JULY 28

Phase 3 update

Ongoing Investigations

- **U.S. Department of Transportation**
 - ✓ Federal Highway Administration
 - ✓ Office of Inspector General
- **Arkansas Department of Transportation**
 - ✓ Maintenance Division
 - ✓ Human Resources Division



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Upcoming Events

UPCOMING

Events

JULY 31-AUGUST 4

SASHTO Annual Meeting

Director Tudor
Orlando, Fla.

AUGUST 12

30 Crossing Executive Partnering Meeting

Director Tudor
9:00 am | Little Rock, Ark.

AUGUST 10

Texarkana Chamber of Commerce

Director Tudor
10:00 am | Virtual

AUGUST 18-21

National Council of Examiners for Engineering and Surveying Annual Meeting

Director Tudor
New Orleans, La.

AUGUST 11

Saline County Career Technical Education Center Ribbon Cutting

Director Tudor
1:30 p.m. | Benton, Ark.

AUGUST 25

Arkansas Concrete Convention

Director Tudor
8:30 am | Little Rock, Ark.

UPCOMING

Events

SEPTEMBER 8

Hot Springs Rotary

Director Tudor

Noon | Hot Springs, Ark.

SEPTEMBER 15

Arkansas Highway Commission Meeting

10 a.m. | Little Rock, Ark.

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Other Business and Discussion



Arkansas State Highway Commission Meeting

July 28, 2021